

STATEMENT OF PURPOSE

RS27792 / S1353

This is the FY 2021 original appropriation bill for the Public Health Districts. It appropriates a total of \$10,594,400.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides funding from the General Fund and Millennium Income Fund for the equivalent of a 2% change in employee compensation for employees, with an additional 2% increase for those in the 20 job classifications most in need of equity adjustments. Funding for a 3% upward shift in the compensation schedule is also included. The bill funds the second year of the community health collaborative which is intended to transform how health care is delivered. Finally, the bill includes funding for security software and data center office space located at the Chinden Campus and reduces the ongoing General Fund appropriation by 2%.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	0.00	9,887,900	768,900	0	10,656,800
FY 2020 Total Appropriation	0.00	9,774,500	768,100	0	10,542,600
FY 2020 Estimated Expenditures	0.00	9,774,500	768,100	0	10,542,600
FY 2021 Base	0.00	9,768,500	768,900	0	10,537,400
Benefit Costs	0.00	(34,600)	(1,600)	0	(36,200)
Statewide Cost Allocation	0.00	8,000	0	0	8,000
Change in Employee Compensation	0.00	168,200	5,800	0	174,000
FY 2021 Program Maintenance	0.00	9,910,100	773,100	0	10,683,200
2. Community Health Collaborative	0.00	105,400	0	0	105,400
OITS 1 Operating Costs	0.00	1,200	0	0	1,200
2% General Fund Reduction	0.00	(195,400)	0	0	(195,400)
FY 2021 Total	0.00	9,821,300	773,100	0	10,594,400
Chg from FY 2020 Orig Approp	0.00	(66,600)	4,200	0	(62,400)
% Chg from FY 2020 Orig Approp.		(0.7%)	0.5%		(0.6%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).